Water District Tax Rate Rollback Worksheet FORT BEND CO. M.U.D. #49

Maintenance and Operatons (M & O) Rate:

(Line 3 X total 2017 tax rate X .0799 / line 10)

| 1. | 2017 average appraised value for residence homestead | \$ 220,272 | |
|-----|--|--------------------|--------------------|
| 2. | 2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) | \$ 0 | |
| 3. | 2017 (Line 1 minus line 2) | \$ 220,272 | |
| 4. | 2017 adopted M & O tax rate (per \$100 of value) | \$.53000/\$100 | |
| 5. | 2017 M & O tax on average residence homestead | \$ 1,167.44 | |
| 6. | Percentage increase to the M & O taxes | 8% | |
| 7. | Highest M $\&$ O tax on average residence homestead with increase (multiply line 5 by 1.08) | | \$ 1,260.71 |
| 8. | 2018 average appraised value of residence homestead | \$ 226,573 | |
| 9. | 2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions | \$ 0 | |
| 10. | 2018 average taxable value of residence homestead | \$ 226,573 | |
| 11. | Highest 2018 M & O Tax Rate | | \$.55642/\$100 |
| 12. | 2018 Debt Tax Rate | | \$.08200/\$100 |
| 13. | 2018 Contract Tax Rate | | \$.00000/\$100 |
| 14. | 2018 Rollback Tax Rate (add lines 11, 12 and 13) | | \$.63842/\$100 |
| 15. | Maximum Combined Rollback Rate (per Water Code Sec 49.236) | | \$.64566/\$100 |